USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.213	$1,870,921.70	13.27%	$390.32
Municipal Library			0.00%	$0.00
Municipal Open Space			0.00%	$0.00
Fire Districts (avg. rate/total levies)		$780,125.00	5.53%	$0.00
Other Special Districts (total levies)			0.00%	$0.00
Local School District	1.052	$9,239,286.00	65.51%	$1,927.76
Regional School District			0.00%	$0.00
County Purposes	0.213	$1,871,241.26	13.27%	$390.32
County Library	0.029	$253,889.38	1.80%	$53.14
County Board of Health			0.00%	$0.00
County Open Space	0.010	$87,408.57	0.62%	$18.32
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2015 Budget)	1.517	$14,102,871.91	100.00%	$2,779.86

Total Taxable Valuation as of	October 1, 2015	$879,016,785.00
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		$183,246.97

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.213	0.213	0.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$1,870,921.70	$1,876,449.45	0.30%	$5,527.75

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$390.32	$390.32	0.00%	$0.00

Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$1,876,449.45
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)	ESTIMATED	$793,289.00
Other Special Districts (total levies)		
Local School District	ESTIMATED	$9,398,460.00
Regional School District		
County Purposes	ESTIMATED	$1,908,700.00
County Library	ESTIMATED	$259,000.00
County Board of Health		
County Open Space	ESTIMATED	$89,200.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$14,325,098.45

Revenue Anticipated, Excluding Tax Levy	2,635,867.00
Budget Appropriations, before Reserve for Uncollected Taxes	4,010,938.00
Total Non-Municipal Tax Levy	$12,448,649.00
Amount to be Raised by Taxes - Before RUT	$13,823,720.00
Reserve for Uncollected Taxes (RUT)	$501,378.45
Total Amount to be Raised by Taxes	$14,325,098.45
% of Tax Collections used to Calculate RUT	96.50%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2015	13,812,421.40
Total Tax Levy, CY 2015	14,151,763.87
% of Taxes Collected, CY 2015	97.60%
Delinquent Taxes - December 31, 2015	$292,303.35

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