

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	21.43%	\$75,000.00	\$350,000.00	\$425,000.00	\$425,000.00							
08	Local Revenue	-9.57%	(\$18,522.88)	\$193,522.88	\$175,000.00	\$175,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,643,523.00	\$1,643,523.00	\$1,643,523.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-86.62%	(\$47,534.95)	\$54,878.95	\$7,344.00	\$7,344.00							
08	Other Special Items	#DIV/0!	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00							
15	Receipts from Delinquent Taxes	-14.94%	(\$50,929.97)	\$340,929.97	\$290,000.00	\$290,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-10.12%	(\$211,196.08)	\$2,087,645.53	\$1,876,449.45	\$1,876,449.45							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.39%	(\$158,183.88)	\$4,670,500.33	\$4,512,316.45	\$4,512,316.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00