

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	62,975.25	\$58,500.00				\$4,475.25
Supervisory Staff (Department Heads & Managers)	6.00		595,245.81	\$398,494.87	\$6,651.41	\$51,636.42	\$107,469.42	\$30,993.69
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	8.00		656,598.25	\$376,631.79	\$1,967.78	\$56,958.57	\$192,077.24	\$28,962.87
All Other Non-Union Employees not listed above	6.00	10.00	559,262.80	\$371,352.77	\$2,917.76	\$27,549.01	\$128,811.56	\$28,631.70
Totals	20.00	15.00	1,874,082.11	\$1,204,979.43	\$11,536.95	\$136,144.00	\$428,358.22	\$93,063.51

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.