



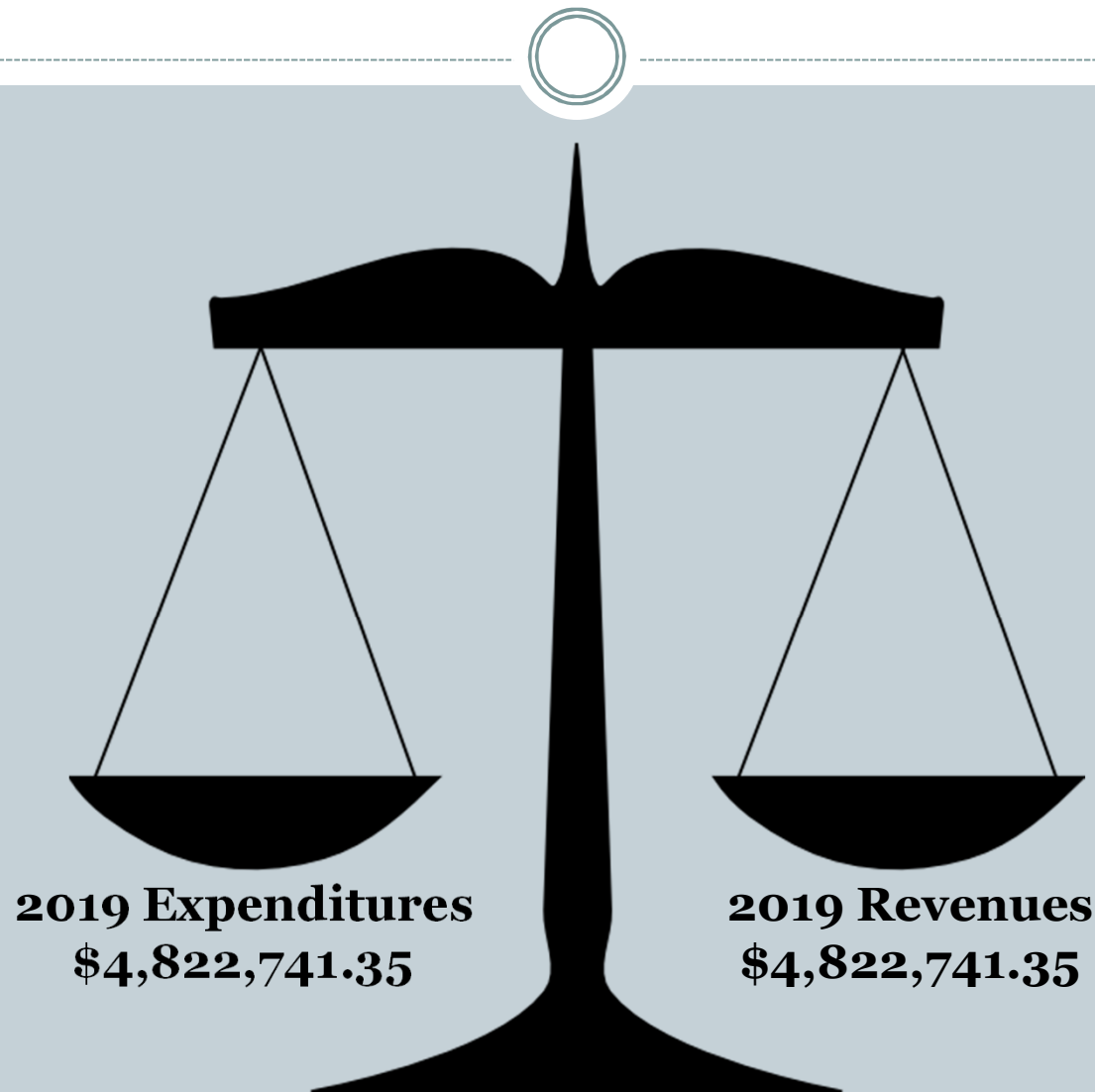
Dennis Township 2019 Budget Presentation



DENNIS TOWNSHIP COMMITTEE

ZETH MATALUCCI, MAYOR
SCOTT TURNER, DEPUTY MAYOR
THOMAS VANARTSDALEN, III
MATTHEW COX
FRANK GERMANIO

By Statute we MUST have a Balanced Budget



2019 Goals



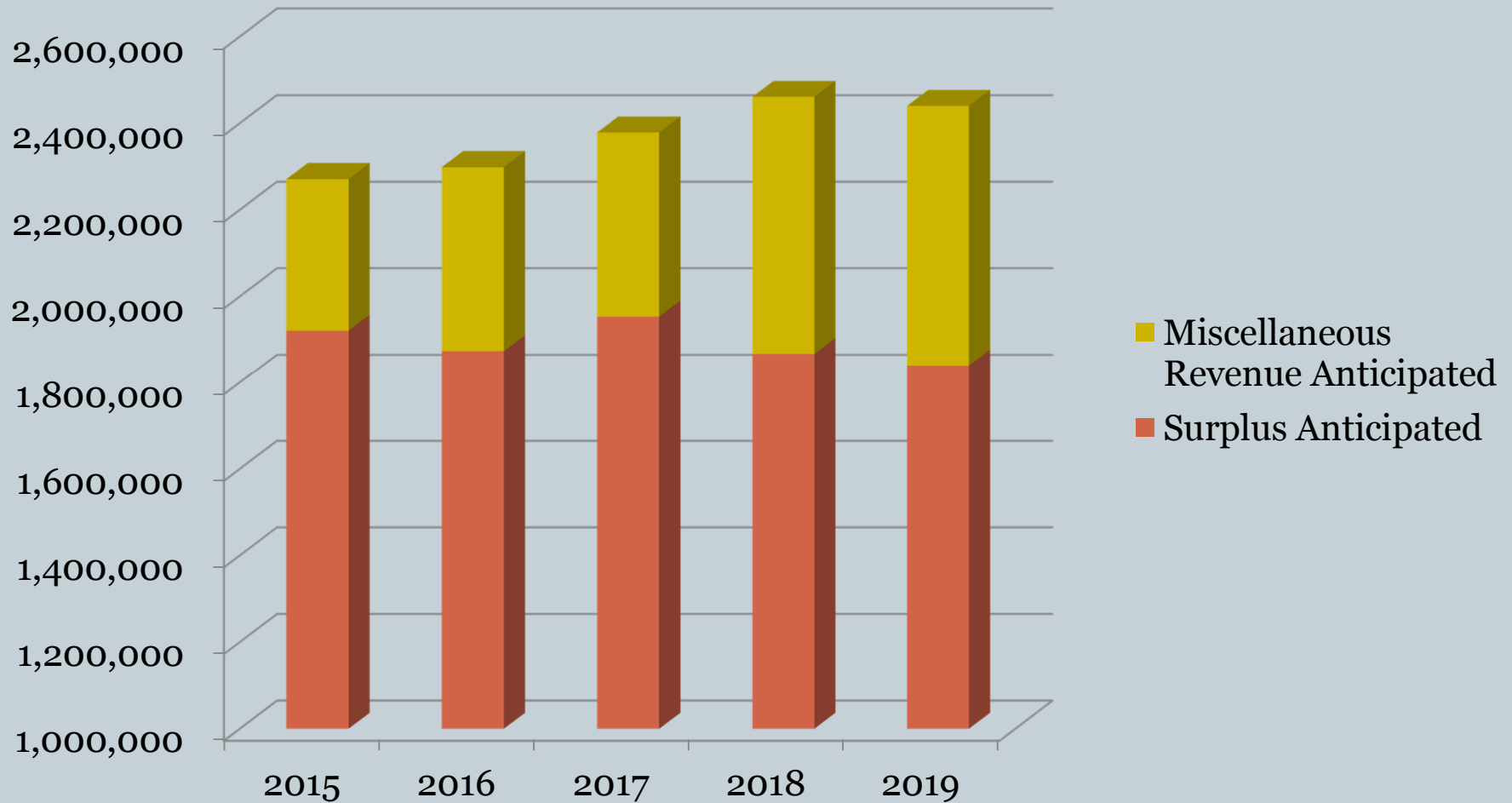
- Protect our essential services
- Minimize tax burden
- Explore additional Shared Service opportunities

2019 Revenues by Category



Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	600,000	594,050
2. Total Miscellaneous Revenues	1,839,969.13	1,889,296.87
3. Receipts from Delinquent Taxes	350,000	290,000
3. Amount to be Raised by Taxation	2,032,772.22	2,027,818.99
Total General Revenues	\$ 4,822,741.35	\$ 4,801,165.86

2019 Anticipated Revenues

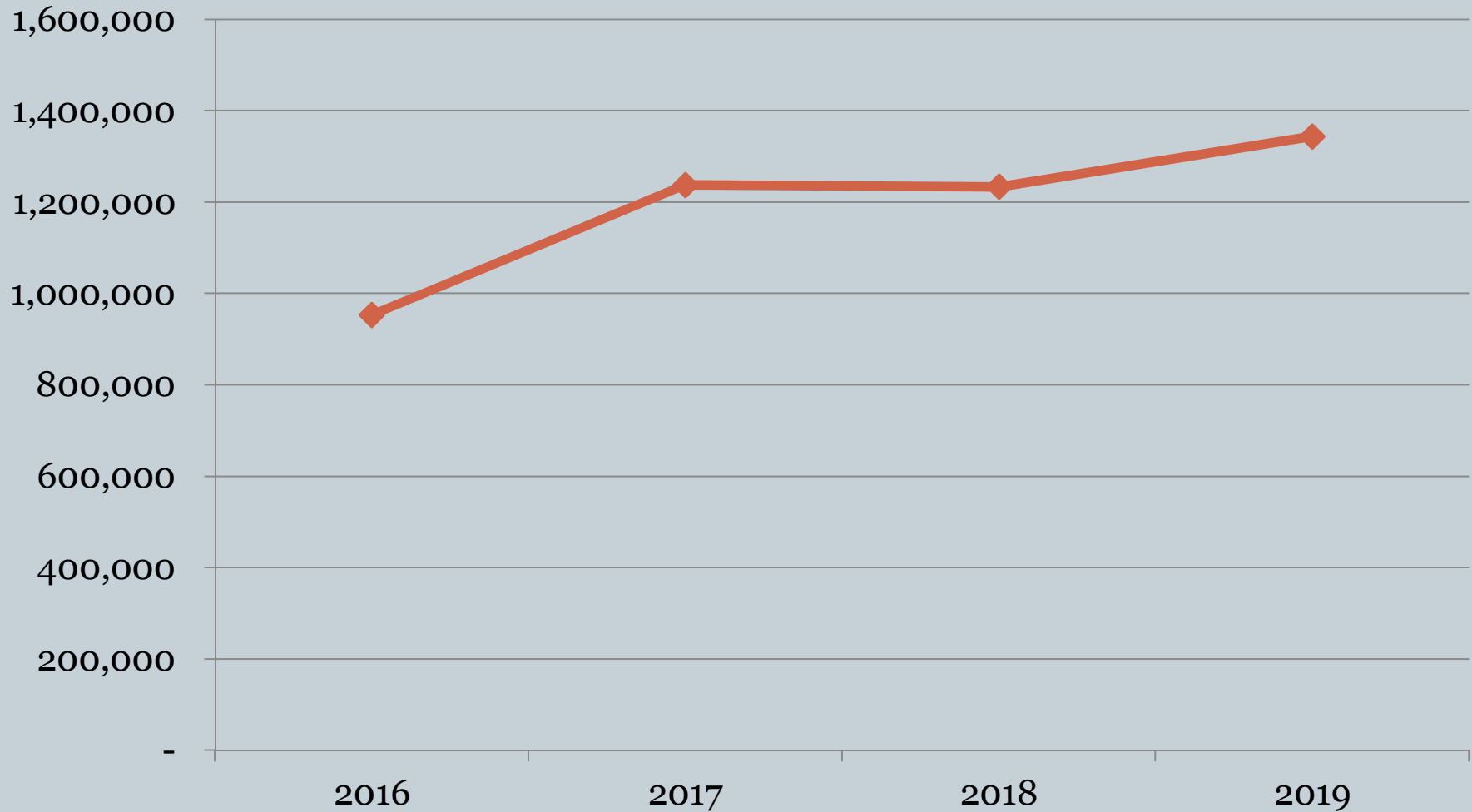


2019 Projected Surplus Balance



12/31/2018 Balance	1,234,213
Fund Balance Utilized	(600,000)
Excess Anticipated Revenue	590,000
2018 Appropriation Reserve Lapsed	120,000
12/31/2019 Projected Balance	\$ 1,344,213

Year End Surplus Balances



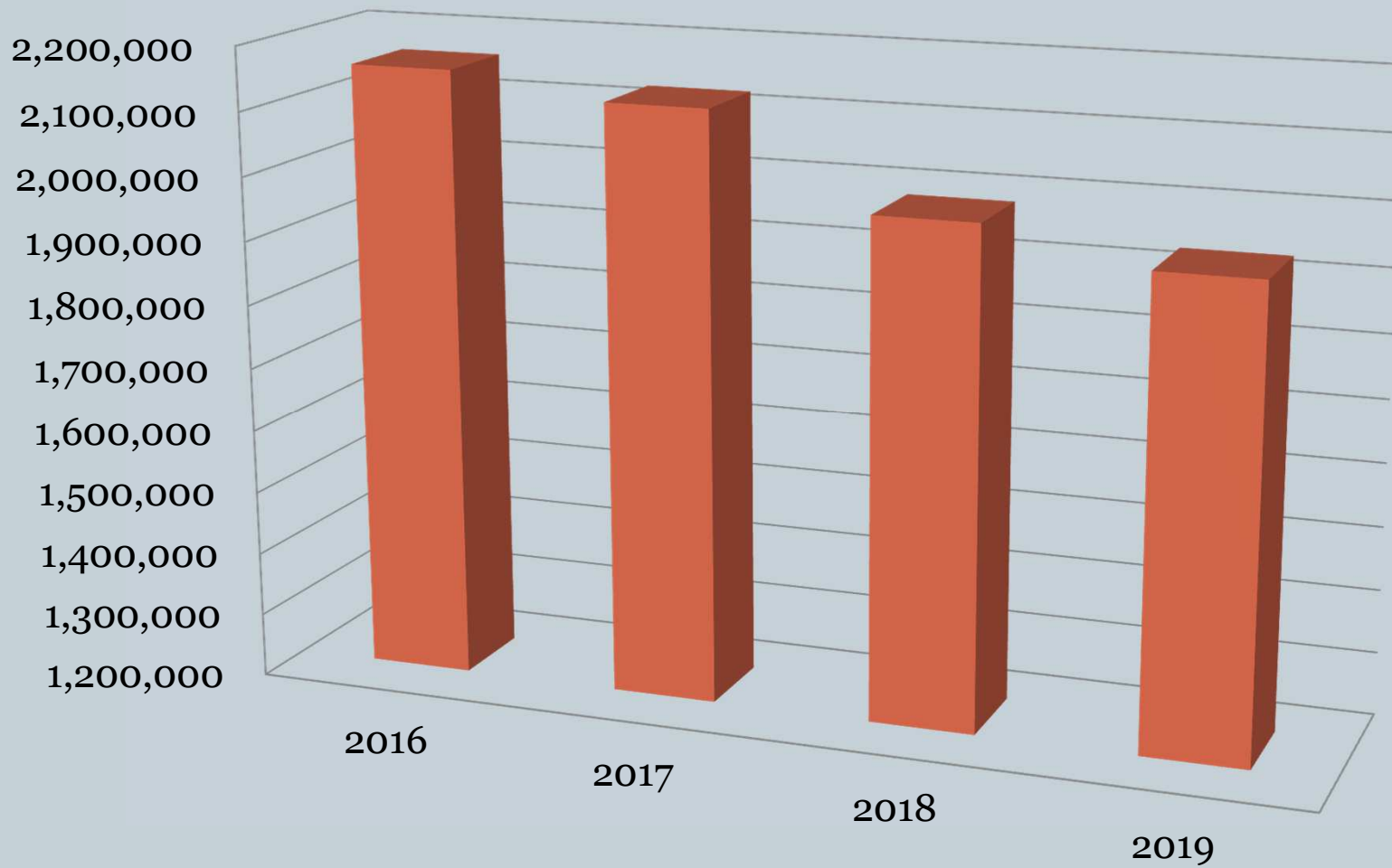
** 2019 Projected*

2019 Appropriations by Category

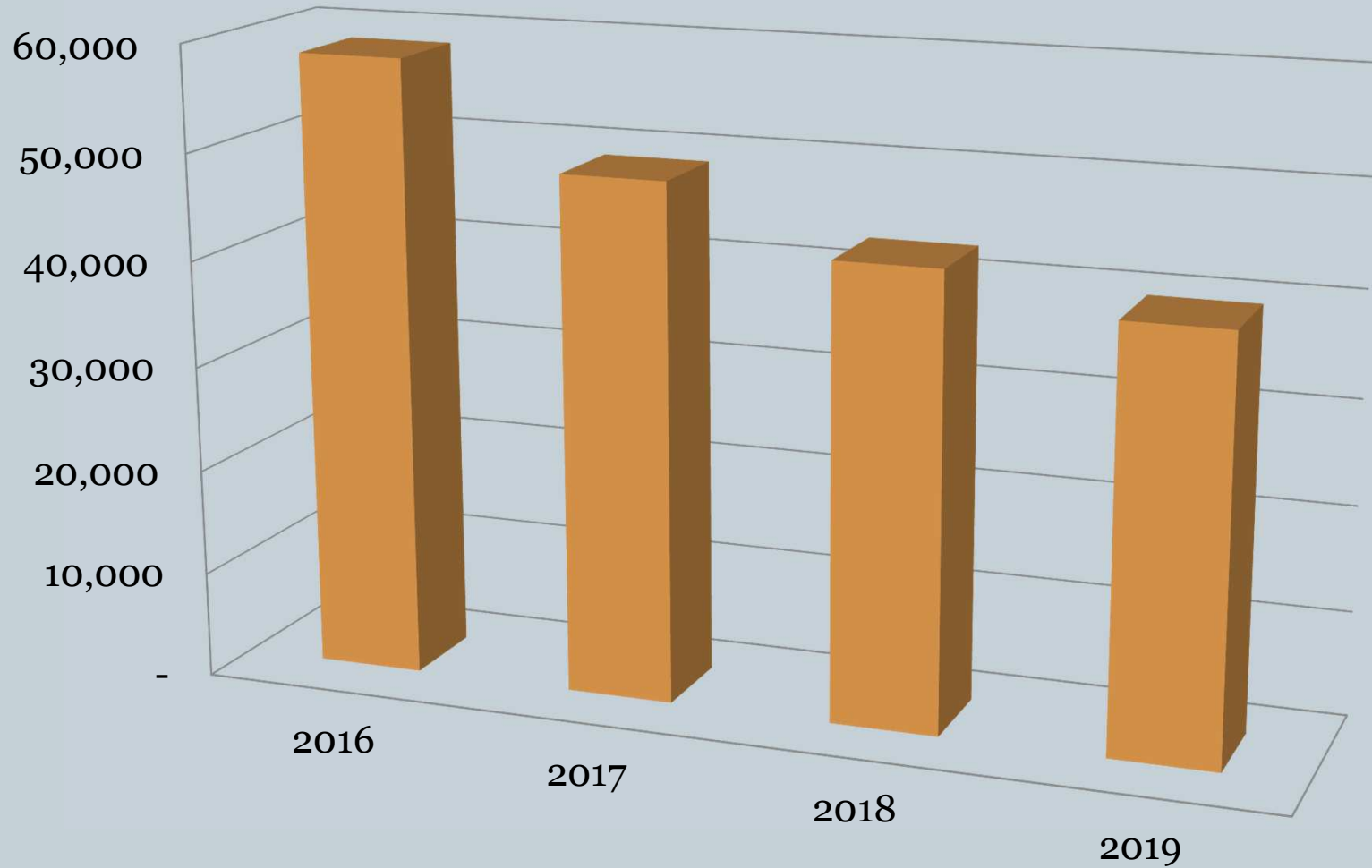


Summary of Appropriations	Anticipated	
	2019	2018
1. Operations including Contingent	3,905,401.70	3,840,841.00
2. Deferred Charges and Statutory Expenditures	-	97,500.00
3. Operations Excluded from “CAPS”	22,282.13	49,651.20
4. Capital Improvements	15,000.00	15,000.00
5. Municipal Debt Service	333,170.00	258,200.00
6. Reserve for Uncollected Taxes	546,887.52	539,973.66
Total General Appropriations	4,822,741.35	4,801,165.86

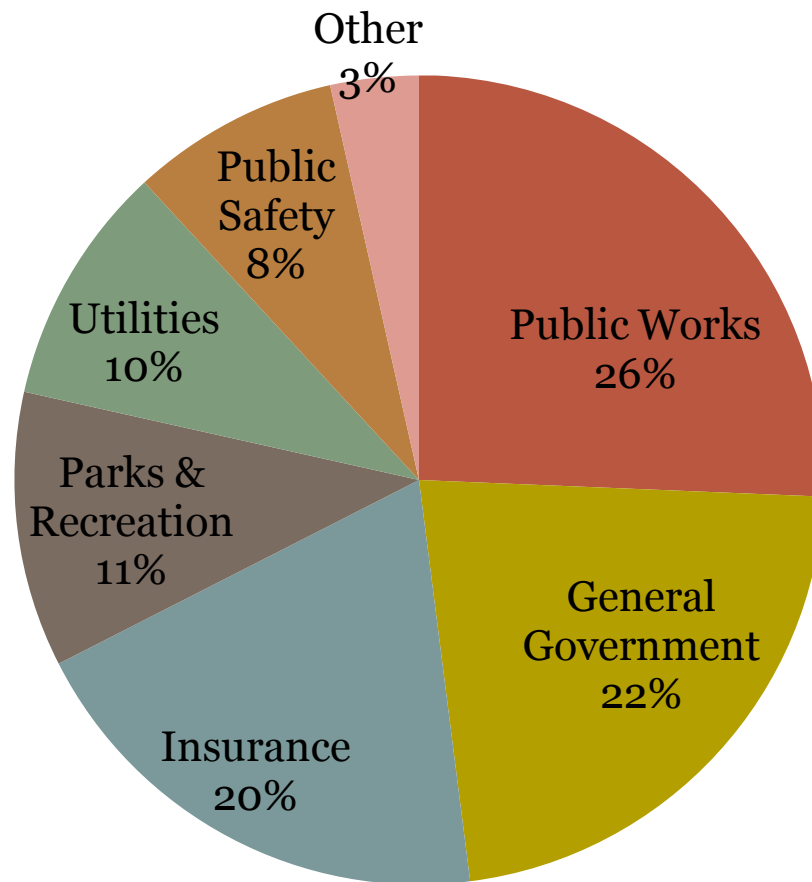
Employee Salary and Benefits Appropriation



Township Committee Wages



Breakdown of Operations



How are my tax dollars spent?

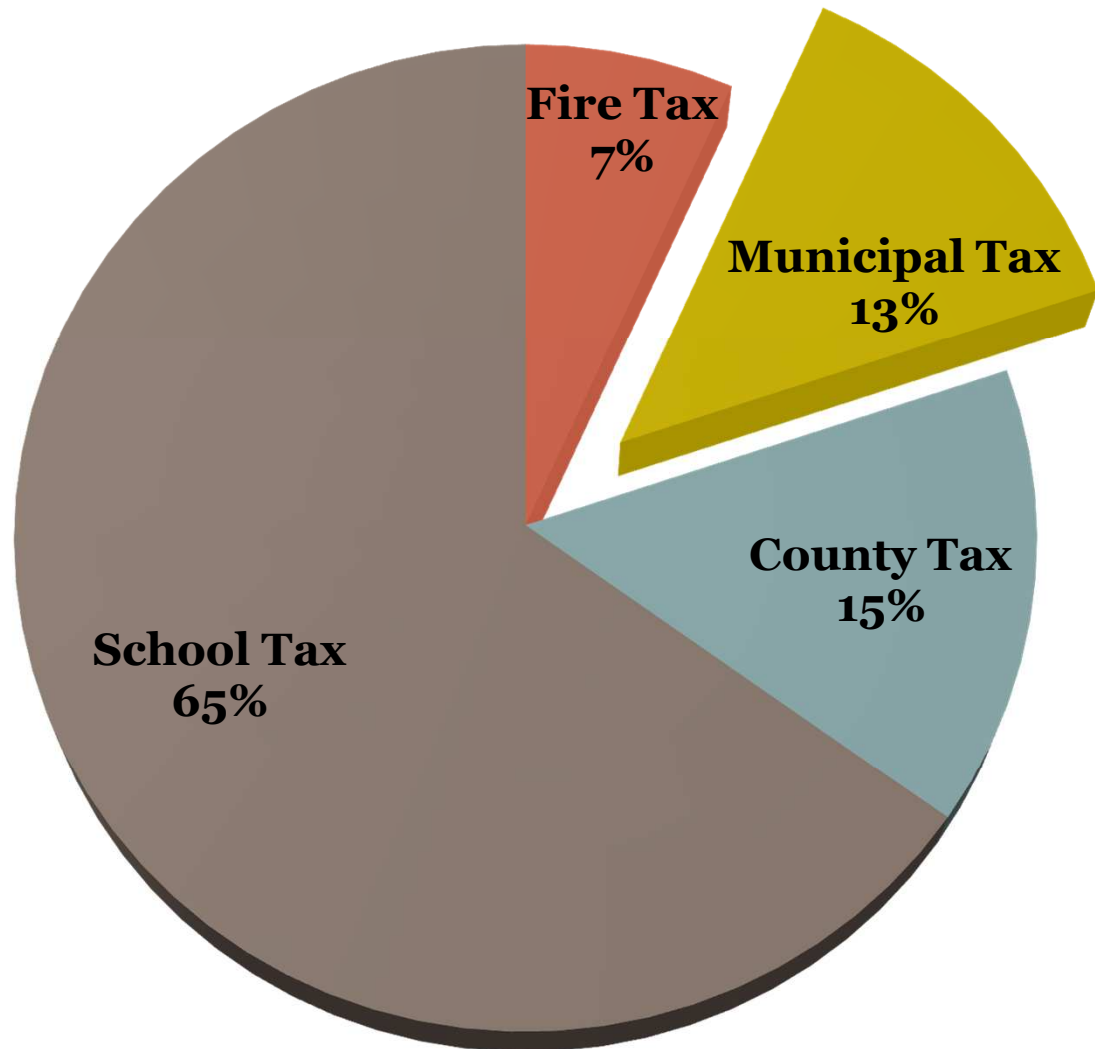
The average Dennis Township homeowner paid \$3,242.43 in property taxes in 2018.

School: \$2,110.85

County: \$486.55

Municipal: \$425.50

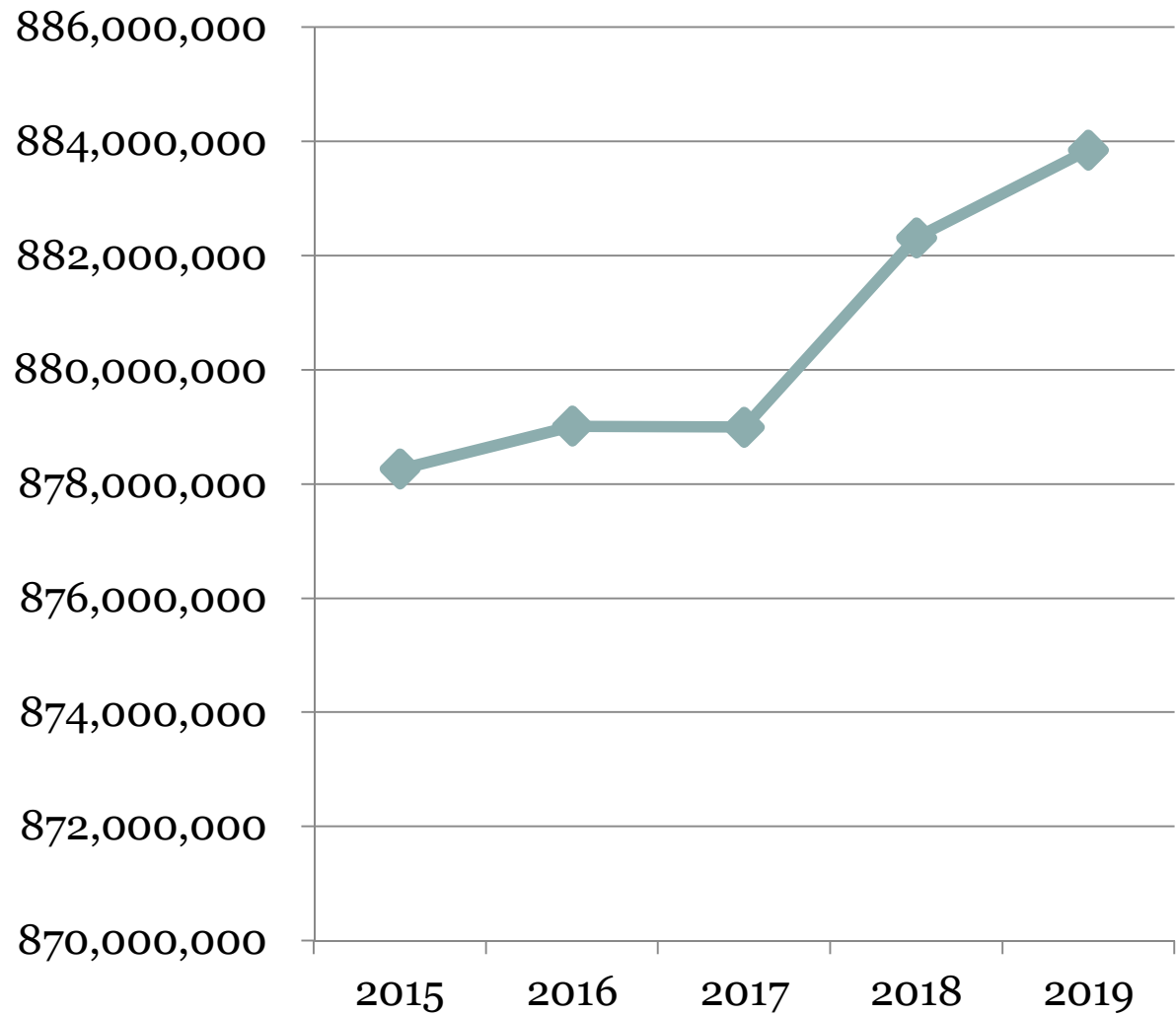
Fire District: \$219.53



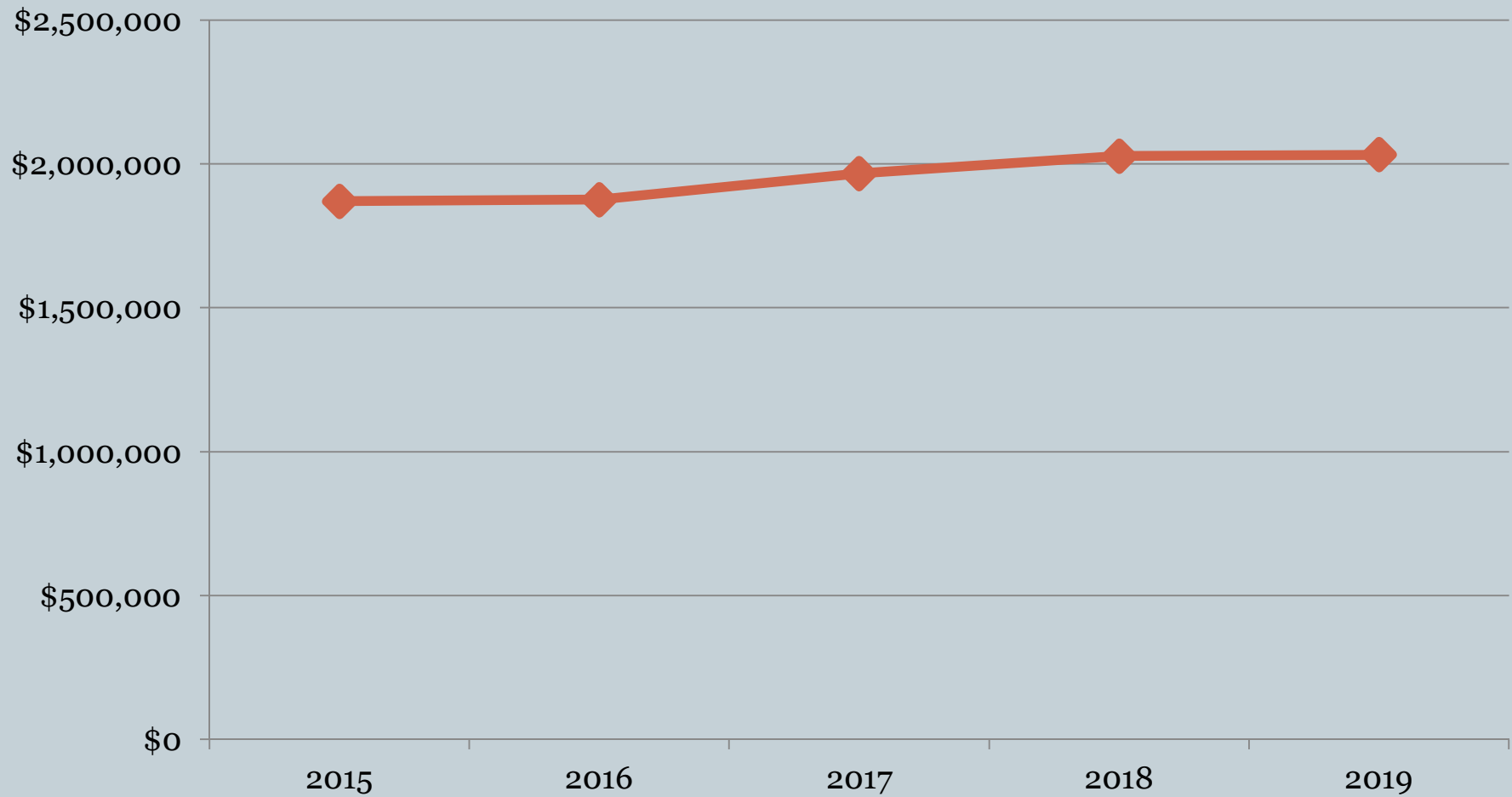


Approximately \$5.6 million increase in total Net Valuation over the past 5 years.

Net Valuation Taxable



Amount to be Raised by Taxation



Questions?



**BUDGET AND OTHER FINANCIAL
DOCUMENTS CAN BE FOUND AT:**

WWW.DENNISTWP.ORG

