



Dennis Township 2024 Budget Presentation



DENNIS TOWNSHIP COMMITTEE

ZETH MATALUCCI, MAYOR
SCOTT TURNER, DEPUTY MAYOR
MATTHEW COX
FRANK GERMANIO
THOMAS VANARTSDALEN, III

2024 Goals



- Protect our essential services
- Minimize tax burden
- Explore additional Shared Service opportunities
- Improve infrastructure

2024 Revenues by Category



Summary of Revenues	Anticipated	
	2024	2023
Surplus	700,000	750,000
Local	249,126	956,702
State Aid	1,928,438	1,653,989
State & Federal Grants	16,583	21,976
Receipts from Delinquent Taxes	363,924	360,298
Amount to be Raised by Taxation	2,198,526	2,171,816
Total General Revenues	\$5,456,597	\$5,914,781

Surplus



CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,885,151.97	1,998,466.38	(113,314.41)
Used to Fund Budget	700,000.00	750,000.00	(50,000.00)
Remaining Balance	1,185,151.97	1,248,466.38	(63,314.41)

Percentage of Tax Collection



% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	97.76%	97.96%	-0.20%
Used for Reserve for Taxes	96.50%	96.50%	0.00%
Remaining	1.26%	1.46%	-0.20%

2024 Appropriations by Category

Summary of Appropriations	Anticipated	
	2024	2023
Salaries & Wages	1,118,150	1,059,100
Other Expenses	3,008,160	2,830,471
Statutory & Deferred Charges	341,963	221,311
State & Federal Grants	18,263	23,656
Capital Improvements	25,000	20,000
Municipal Debt Service	347,003	1,161,050
Reserve for Uncollected Taxes	598,058	599,193
Total General Appropriations	\$ 5,456,597	\$ 5,914,781

Local Tax Levy and Assessed Values



LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	2,198,526.18	2,171,815.58	26,710.60	1.23%
Local Tax Rate	0.2420	0.2420	0.0000	0.00%
Assessed Valuation	908,445,829	901,016,247	7,429,582	0.82%

How are my tax dollars spent?

The average Dennis Township homeowner will pay an estimated \$2,145 in property taxes in 2024.

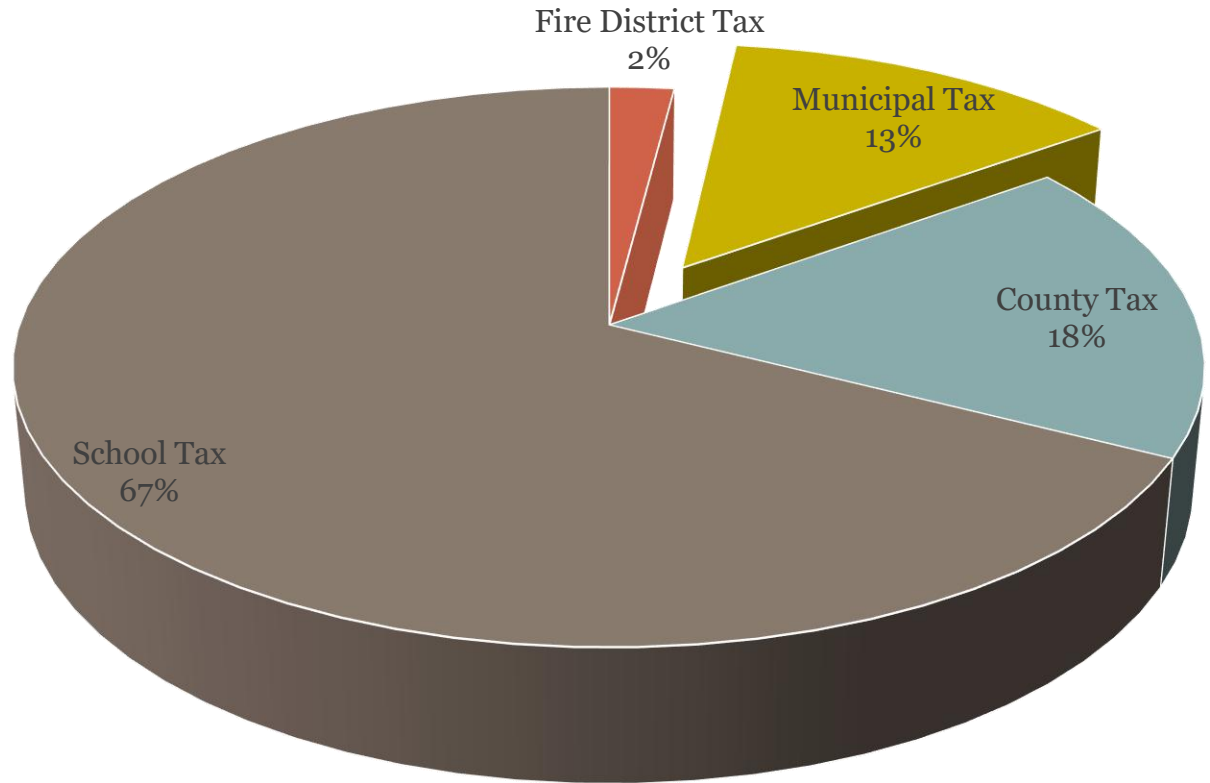
(Average Assessed Home = \$115,112)

School: \$1,437

County: \$386

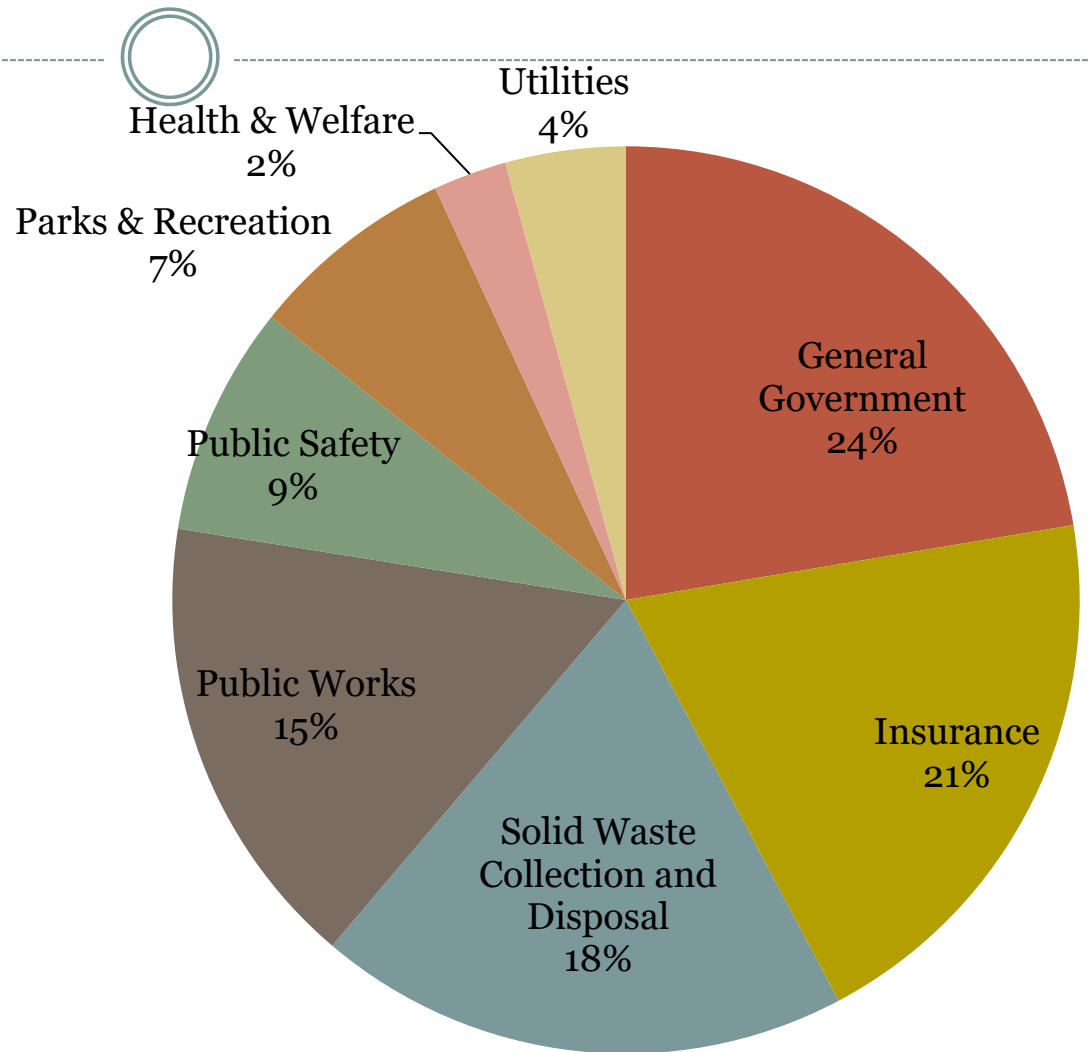
Municipal: \$279

Fire District: \$43



Breakdown of Operations

General Government	\$ 66
Insurance	\$ 58
Solid Waste	\$ 50
Public Works	\$ 43
Public Safety	\$ 25
Parks & Recreation	\$ 19
Utilities	\$ 11
Health & Welfare	\$ 7
TOTAL:	\$ 428



Questions?



**BUDGET AND OTHER FINANCIAL
DOCUMENTS CAN BE FOUND AT:**

WWW.DENNISTWP.ORG

